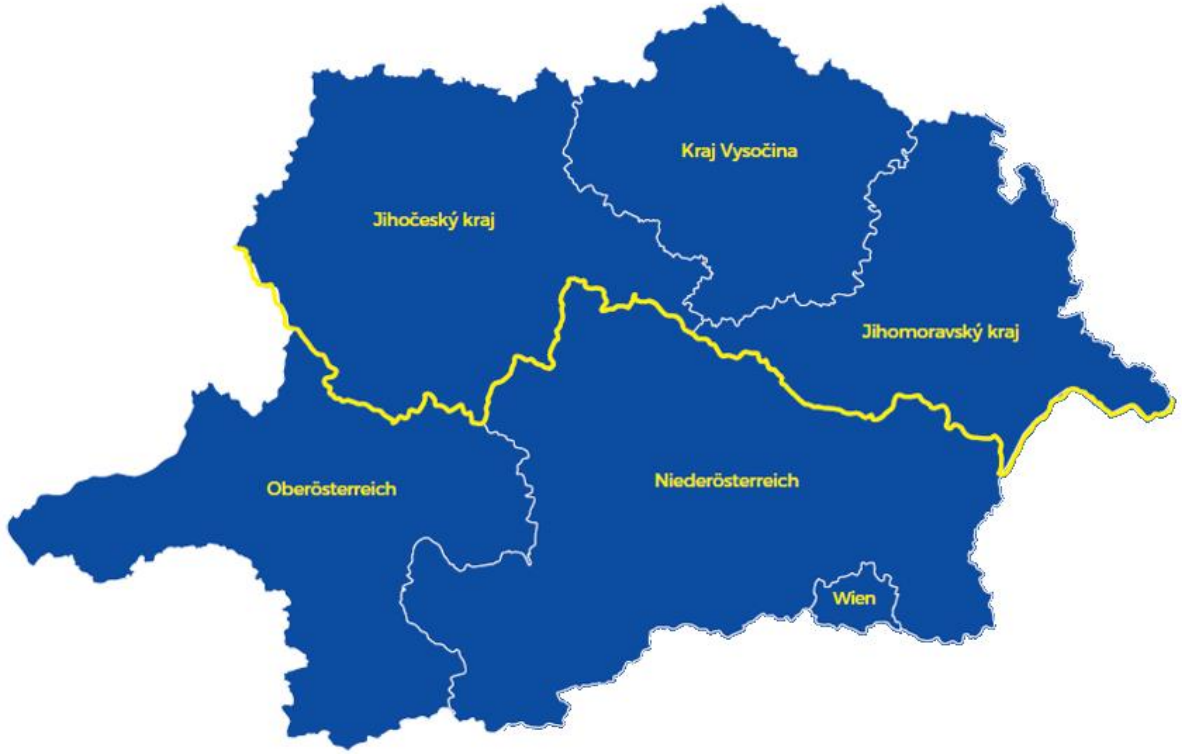
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Welcome!

Cross-border conference 'Environment and Climate Change'

03.11.2026 in Horn



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Programming Group 2028+

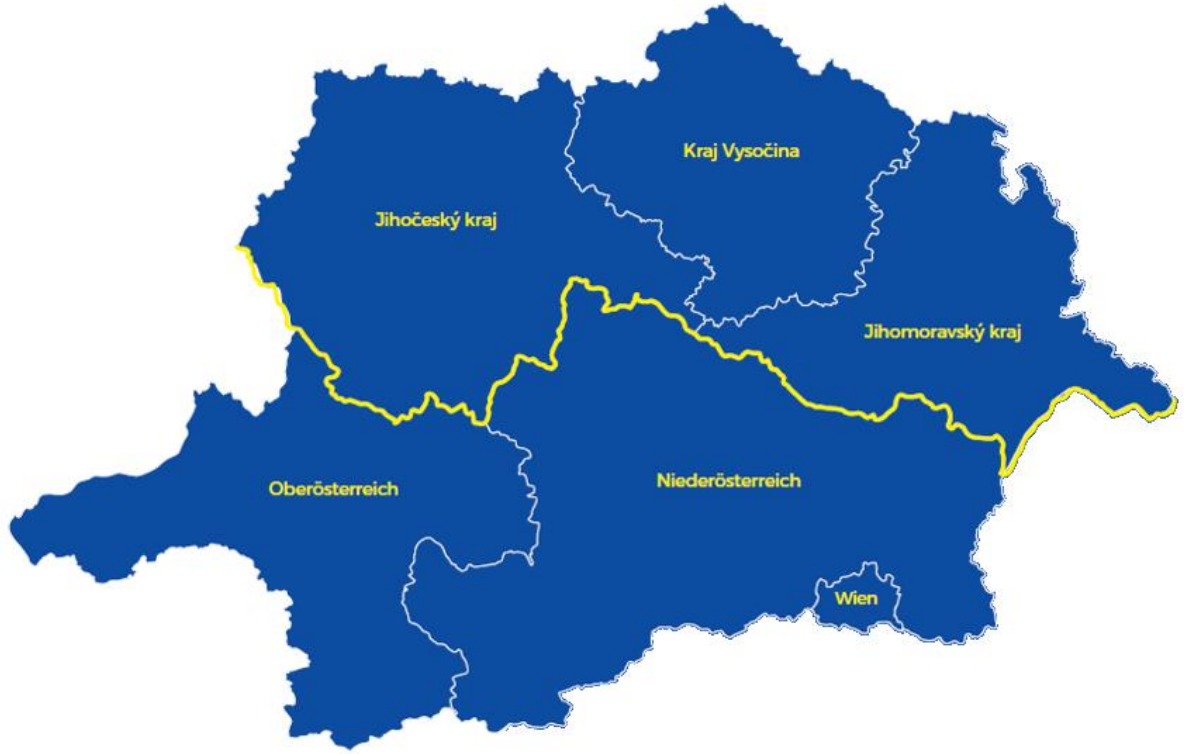
Programming Group 2028+ (constituted at MC9):

- *CZ National Authority, Managing Authority, Joint Secretariat, Regional Coordinators, European Commission*
- *Topic-specific invitations of relevant stakeholders (e.g. controllers, members of the MC, thematic representatives of the ministries, SPF managers, etc.)*

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Joint recap on the current status of the 2028+ programming process



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Current status of the 2028+ process / draft regulations:

- Multiannual Financial Framework (MFF) 2028-2034
- National and Regional Partnership Plans (NRPPs) (Art. 15: N+10, **Interreg Plan**)
- Regulation on the European Fund for Regional Development including for European Territorial Cooperation (Interreg) and the Cohesion Fund (Annex 1: **Template for the Interreg Plan Chapter**)
- Implementing Act (Issues addressed, amongst others: the partnership principle, small projects and the **small-scale project fund**, management verifications, SCOs)



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Current status of the 2028+ process / draft regulations:

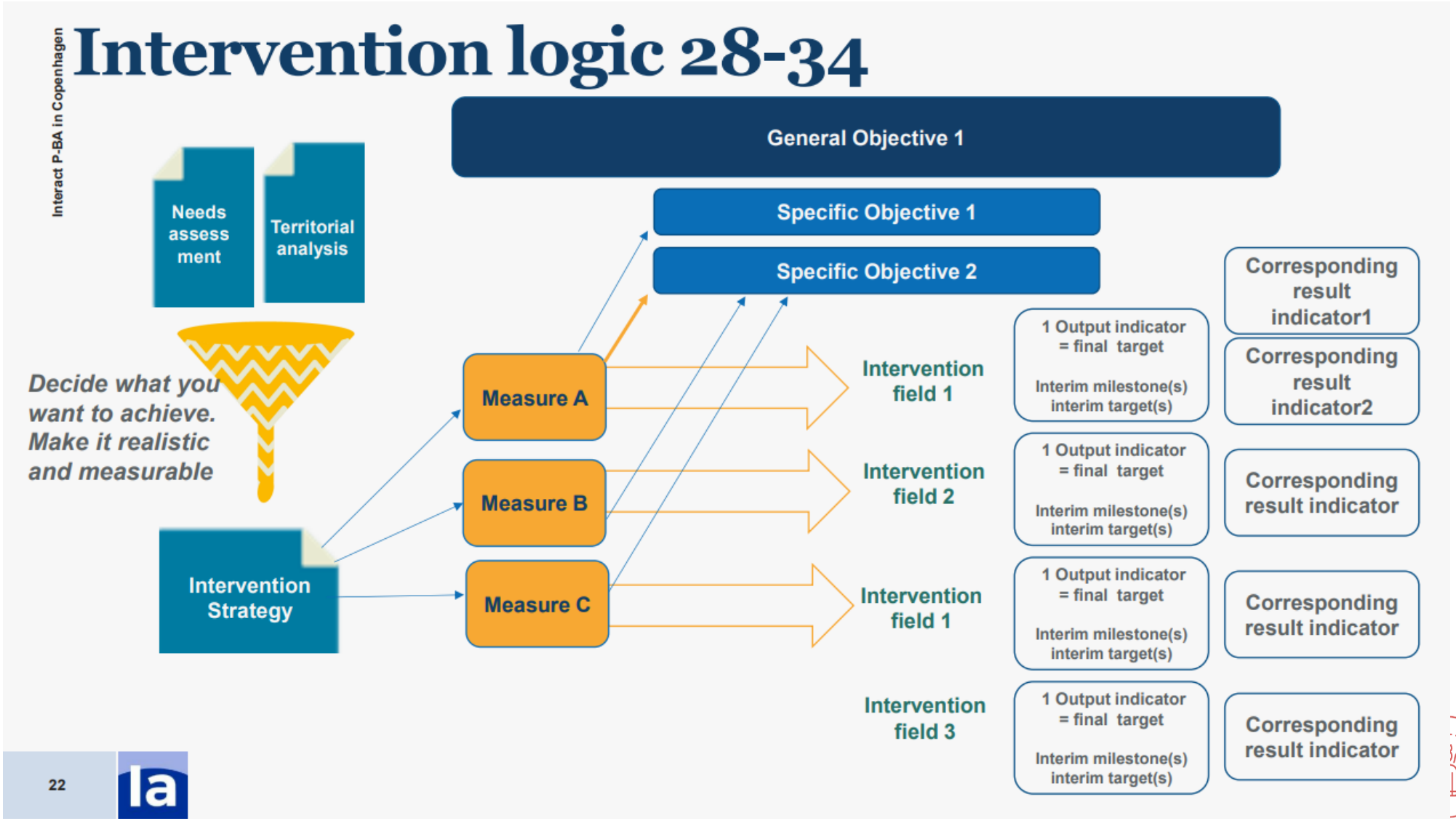
Performance-based approach:

- Regulation on performance framework and other horizontal rules (Annex 1: Intervention fields and indicators; **#142 cooperation indicators)**
- NRPP Guidance (contains technical specifications for P-BA)

  - Reforms are not mandatory for Interreg, but a closer link with policy objectives is expected → **Interreg: border obstacles**



Programming Group 2028+



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Key elements

- *Estimated total cost:* *EUR 75 million*
- *EU financial contribution* : EUR 60 million
- *National contribution:* 20%
- *Total payout value* : EUR 60 million
- Number of M/T: 4 (per investment)

Extract of « Costing of measures » table

Measure ID	Investment Measure	EU financial contribution (EUR)	Intervention field	Output indicator
Investment 1	Adaptation to climate change – prevention and management of climate related risks – **fires**	30.000.000 €	276 – Prevention measures to mitigate risk of forest fire	Number of protection and disaster management systems supported (e.g. early warning systems, public alert and notification systems) - from IF 403
Investment 2	Adaptation to climate change – prevention and management of climate related risks – **floods**	30.000.000 €	278 – Prevention measures to mitigate risk of flooding	Number of critical items purchased – from IF 403

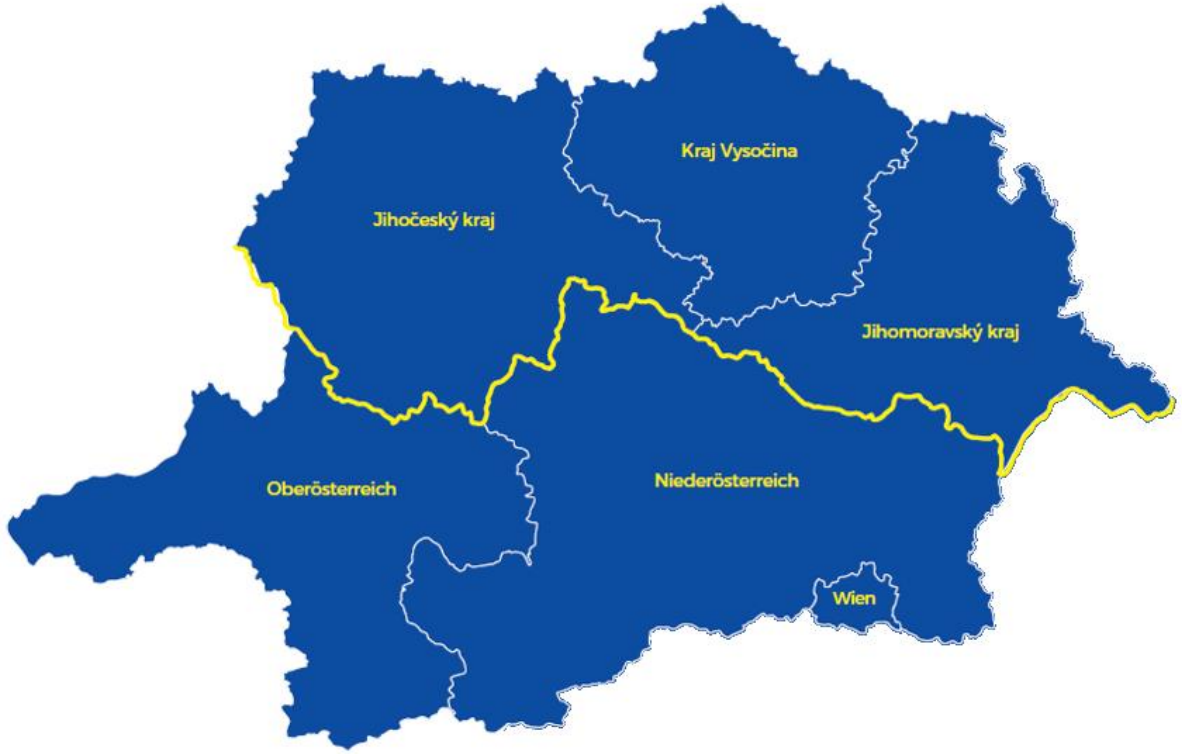
Extract of Milestones and targets table

Measure ID	Name of the measure	Name of milestone/target	Qualitative indicators	Quantitative indicators (targets) as established in Regulation XXX (Performance regulation)			Indicative timeline for achievement		Pay-out value
			(milestones)	Unit of measure	Baseline	Target	Quarter	Year	EUR
Investment 1	Adaptation to climate change – prevention and management of climate related risks – fires	Selection of joint projects approved by the monitoring committee	Call for projects finalised				Q1	2030	5.000.000
Investment 2	Adaptation to climate change – prevention and management of climate related risks – floods	Selection of joint projects approved by the monitoring committee	Call for projects finalised				Q1	2030	5.000.000
Investment 1	Adaptation to climate change – prevention and management of climate related risks – fires	Advance payments paid to selected beneficiaries based on signed contracts	Advances paid				Q2	2030	5.000.000
Investment 2	Adaptation to climate change – prevention and management of climate related risks – floods	Advance payments paid to selected beneficiaries based on signed contracts	Advances paid				Q2	2030	5.000.000
Investment 1	Adaptation to climate change – prevention and management of climate related risks - fires	Number of protection and disaster management systems supported (e.g. early warning systems, public alert and notification systems)		Number of systems	0	6	Q4	2031	8.500.000
Investment 2	Adaptation to climate change – prevention and management of climate related risks - floods	Number of critical items purchased		Number of items	0	8	Q4	2032	11.500.000
Investment 1	Adaptation to climate change – prevention and management of climate related risks - fires	Number of protection and disaster management systems supported (e.g. early warning systems, public alert and notification systems)		Number of systems	0	6	Q4	2032	8.500.000
Investment 2	Adaptation to climate change – prevention and management of climate related risks - floods	Number of critical items purchased		Number of items	0	8	Q4	2033	11.500.000

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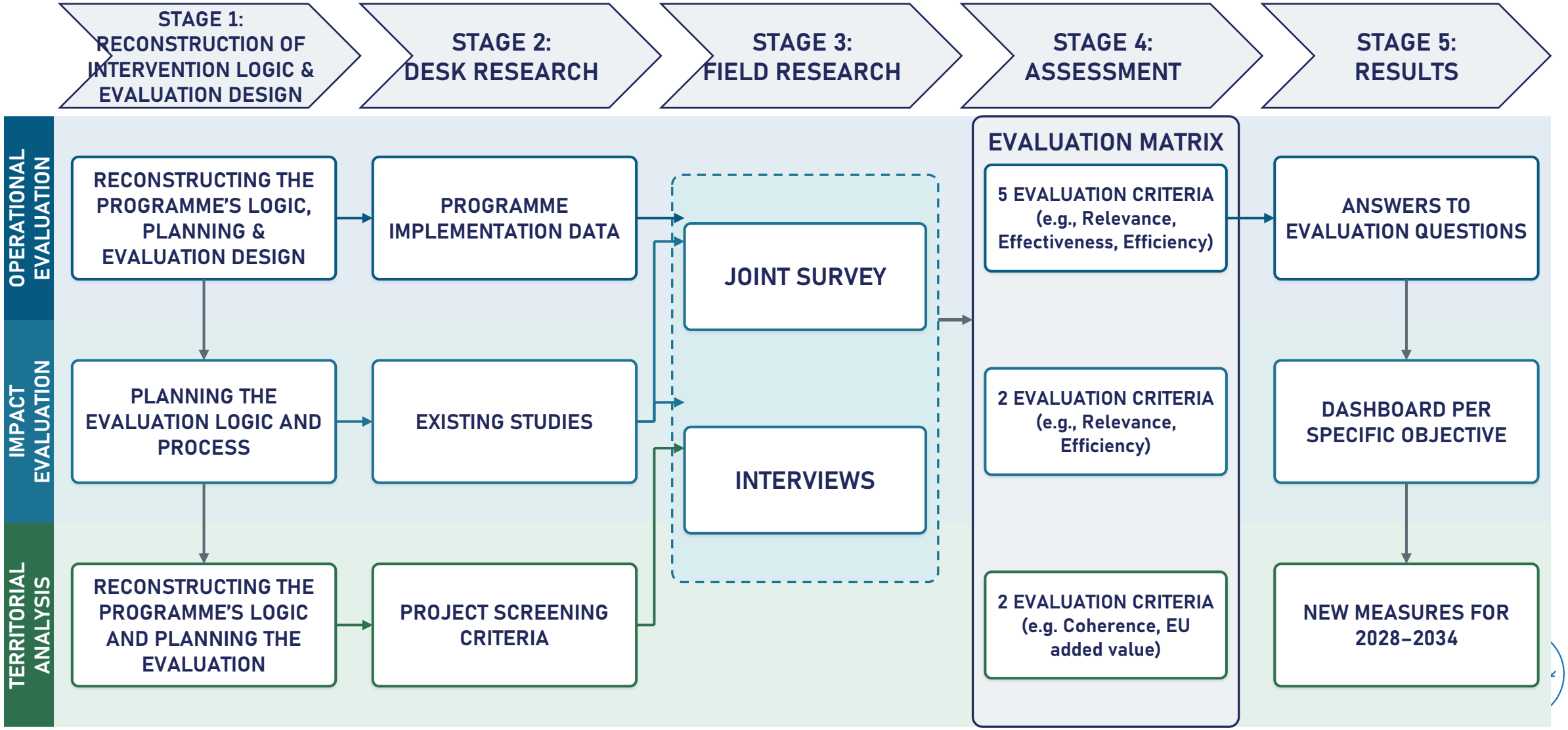
Exploration of synergies



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Evaluation



Synergies

Exploration of further synergies

- InterregGov
  - Drawing up of an action plan by experts: November 2026–January 2027
  - Implementation of action plan measures until the end of 2027
  - February/March 2028: Presentation of the results and dissemination of the findings

- CORD



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Thank you
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